**AGENTIA JUDETEANA PENTRU PLATI SI INSPECTIE SOCIALA CONSTANTA**

**Executie bugetara**

316/08.01-2019

**a alocatiilor si beneficiilor sociale la data de 31.12.2018**

| Nr.crt | Tipuri de cheltuieli | Numar de beneficiari (pentru luna curenta) | Credite repartizate (pentru luna curenta) | Plati efectuate (pentru luna curenta) | Disponibil (pentru luna curenta) | Numar mediu de beneficiari | Credite repartizate (cumulate de la inceputul anului) | Plati efectuate (cumulate de la inceputul anului) | Disponibil (cumulat de la inceputul anului) |
|---|---|---|---|---|---|---|---|---|---|
| 1 | Alocatia stat copii | 125,853 | 12,729,515 | 12,714,513 | 15,002 | 128,015 | 154,510,276 | 154,490,821 | 19,455 |
| 2 | Alocatia de plasament | 1,465 | 969,210 | 973,812 | -4,602 | 1,462 | 11,758,920 | 11,757,720 | 1,200 |
| 3 | Alocatie de sustinerea familiei Legea 277/2010 | 3,455 | 616,047 | 619,978 | -3,931 | 3,747 | 7,939,606 | 7,938,577 | 1,029 |
| 4 | Indemnizatia crestere copil OUG 148 | | | | 0 | 2 | 2,015 | 2,015 | 0 |
| 5 | Indemnizatie crestere copil OUG 111/2010 | 5,714 | 10,885,335 | 10,863,150 | 22,185 | 5,778 | 125,787,699 | 125,717,803 | 69,896 |
| 6 | Stimulent crestere copil OUG 148 | | | | 0 | | | | 0 |
| 7 | Stimulent de insertie crestere copil OUG 111/2010 | 3,408 | 2,224,073 | 2,204,835 | 19,238 | 3,393 | 26,600,387 | 26,557,150 | 43,237 |
| 8 | Indemnizatii si ajutoare OUG 111 art 31,32 | 186 | 105,406 | 105,406 | 0 | 180 | 1,163,537 | 1,163,537 | 0 |
| 9 | Indemnziatie lunara concediu in vederea adoptiei | 31 | 46,870 | 46,870 | 0 | 29 | 636,969 | 636,969 | 0 |
| | **Subtotal alocatii familiale subcap."06"** | **140,112** | **27,576,456** | **27,528,564** | **47,892** | **142,606** | **328,399,409** | **328,264,592** | **134,817** |
| 10 | Ajutoare sociale ( vmg) | 3,661 | 971,609 | 971,276 | 333 | 3,903 | 12,503,238 | 12,501,165 | 2,073 |
| | *Polite asigurare VMG* | | | | 0 | *488* | 53,986 | 52,855 | 1,131 |
| | *Total ajutor social VMG* | *3,661* | *971,609* | *971,276* | *333* | *3,903* | *12,557,224* | *12,554,020* | *3,204* |
| 11 | Ajutoare financiare | | | | 0 | | | | 0 |
| 12 | Ajutoare refugiati | 2 | 1,080 | 1,080 | 0 | 9 | 34,560 | 34,560 | 0 |
| 13 | Indemnizatii lunare hrana (HIV) | 982 | 482,048 | 486,080 | -4,032 | 978 | 5,714,804 | 5,714,803 | 1 |
| 14 | **Ajutoare de urgenta din care** | **0** | **0** | **0** | **0** | **9** | **53,500** | **53,500** | **0** |
| | **Ajutoare de urgenta privind accidentul de la colectiv din care** | **0** | **0** | **0** | **0** | 0 | **0** | **0** | 0 |
| | **pentru deces HG nr. 30/2016** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | **pentru insotitorul in tara conform HG nr.925/2015(pentru ranitul aflat internat in spital)** | | | | | | | | 0 |
| | **Pentru insotitorul in strinatate conform HG. nr.925/2015( ranitul internat in spitalele din strainatate)** | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |